

ORDINANCE NO. 6588

AN ORDINANCE making an appropriation of \$70,574 to the Park Acquisition and Development Fund from a Department of Agriculture contracted grant in the amount of \$12,800 and from 1982 surplus King County Fair revenue in the amount of \$57,774; for construction at Enumclaw Fairgrounds, Capital Improvement Project No. 007289; amending Ordinance No. 6213, Section 76, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$70,574 to the Park Acquisition and Development Fund from a Department of Agriculture contracted grant in the amount of \$12,800 and from 1982 surplus King County Fair revenue in the amount of \$57,774 for construction at Enumclaw Fairgrounds, Capital Improvement Project No. 007289.

SECTION 2. Ordinance No. 6213, Section 76 as amended, is hereby amended to read as follows:

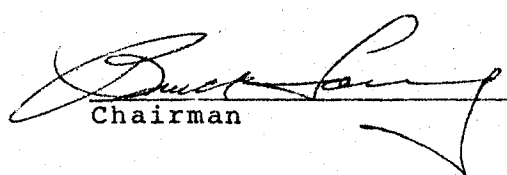
PARK ACQUISITION AND DEVELOPMENT (~~(\$1,308,619)~~) \$1,379,193

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1983 Capital Improvement Budget and Program, amending Ordinance No. 6213, Section 76, Attachment No. 1, as amended.


INTRODUCED AND READ for the first time this 31st day of October, 1983.

PASSED this 21st day of November, 1983.

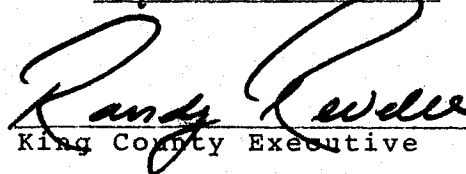
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chairman

ATTEST:

  
Clerk of the Council

APPROVED this 30th day of November, 1983.

  
King County Executive

Ordinance/Motion Title Enumclaw Fairgrounds Appropriation Ordinance

Affected Agency/Agencies Parks

REVENUES IMPACT

Was revenue estimate included in current years budget No

Assumptions used in estimating revenue impact include:

Actual 1982 King County Fair revenue surplus and State of Washington, Department of Agriculture contacted grant.

|                             |                 |
|-----------------------------|-----------------|
| 1982 Fair Surplus Revenue - | \$57,774        |
| Grant -                     | <u>\$12,800</u> |
| TOTAL                       | \$70,574        |

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget No

Assumptions used in estimating expenditure include:

Cost estimates were based on similar work accomplished in the past and were prepared by the Capital Improvement and Planning Section of the Parks Division.

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

N/A

Ordinance/Motion No. UnassignedTitle: Encumclaw Fairgrounds Appropriation OrdinanceAffected Agency and/or Agencies ParksNote Prepared by: Penny WadeNote Reviewed by: Ann Kawasaki

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

## Revenue to:

| Fund Title       | Fund Code | Revenue Source                       | 1st Year | 2nd Year | 3rd Year | 4th Year |
|------------------|-----------|--------------------------------------|----------|----------|----------|----------|
| Park Acq. & Dev. | 337       | St. Dept. of Agric. Contracted Grant | 12,800   |          |          |          |
| Park Acq. & Dev. | 337       | '82 Surplus Fair Revenue             | 57,774   |          |          |          |
|                  |           |                                      |          |          |          |          |
| TOTAL            |           |                                      | 70,574   |          |          |          |

## Expenditures from:

| Fund Title       | Fund Code | Department | 1st Year | 2nd Year | 3rd Year | 4th Year |
|------------------|-----------|------------|----------|----------|----------|----------|
| Park Acq. & Dev. | 337       | P&CD       | 70,574   |          |          |          |
|                  |           |            |          |          |          |          |
| TOTAL            |           |            | 70,574   |          |          |          |

| Expenditures by Categories | 1st Year | 2nd Year | 3rd Year | 4th Year |
|----------------------------|----------|----------|----------|----------|
| Salaries & Benefits        |          |          |          |          |
| Supplies & Services        |          |          |          |          |
| Capital Outlay             | 70,574   |          |          |          |
| Other                      |          |          |          |          |
| TOTAL                      | 70,574   |          |          |          |